

## CERTIFICATE

To the Clerk of JEWELL COUNTY, State of Kansas

We, the undersigned, officers of

Burr Oak

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

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<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	38,250	15,436 25.595	
Debt Service	10-113				
Library	12-1220				
Special Highway	8	10,200			
Water	8	44,000			
Sewer	9	23,000			
Gen-Cap Out Equip Fund	9	19,235			
Water - Cap Out Equip Fund	10	38,281			
Sewer - Cap Out Equip Fund	10	14,654			
Sp Bldg Cap Out Equip Fund	11	17,027			
	11				

Assisted by:

Address: P.O. Box 22

Burr Oak, KS

Email:

bucroakks@gmail.com

Attest: August 23, 2016

Attest 9-30-16  
Carla Quang  
County Club.

Mike Harris  
Bryan Baber  
Gene Enderwood  
Glantz

Burr Oak

2017

**Computation to Determine Limit for 2017**

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 16,125
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 16,125

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+	0
5. Increase in personal property for 2016:		
5a. Personal property 2016	+	32,251
5b. Personal property 2015	-	28,521
5c. Increase in personal property (5a minus 5b)	+	3,730
		(Use Only if > 0)
6. Valuation of annexed territory for 2016:		
6a. Real estate	+	0
6b. State assessed	+	0
6c. New improvements	-	0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0
7. Valuation of property that has changed in use during 2016:		0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		3,730
9. Total estimated valuation July 1, 2016		592,605
10. Total valuation less valuation adjustment (9 minus 8)		588,875
11. Factor for increase (8 divided by 10)		0.00633
12. Amount of increase (11 times 3)	+	\$ 102
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	16,227
14. Debt service levy in this 2017 budget		0
15. 2017 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		16,227
16. Consumer Price Index for all urban consumers for calendar year 2015		0.125%
17. Consumer Price Index adjustment (3 times 16)	\$	20
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	16,247

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Motor Vehicle Factor	<u>0.25823</u>			
Recreational Vehicle Factor	<u>0.00595</u>			
16/20M Vehicle Factor	<u>0.01910</u>			
Commercial Vehicle Factor	<u>0.01612</u>			
Watercraft Factor				0.00175

### Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2015</b>	<b>Current Amount for 2016</b>	<b>Proposed Amount for 2017</b>	<b>Transfers Authorized by Statute</b>
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					<b>0</b>				<b>0</b>	<b>0</b>	<b>0</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>				<b>0</b>	<b>0</b>	<b>0</b>
Other:											
<b>Total Other</b>					<b>0</b>				<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>0</b>				<b>0</b>	<b>0</b>	<b>0</b>

[illegible]



## Burr Oak

**FUND PAGE - GENERAL**[illegible]



Burr Oak

2017

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Office and other			
Salaries	22,507	20,000	20,000
Contractual			
Commodities			
Capital Outlay			
Total	22,507	20,000	20,000
Utilities			
Salaries	12,783	13,750	13,750
Contractual			
Commodities			
Capital Outlay			
Total	12,783	13,750	13,750
Equipment Expense			
Salaries	4,942	4,576	4,500
Contractual			
Commodities			
Capital Outlay			
Total	4,942	4,576	4,500
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	40,232	38,326	38,250

(Note: Should agree with general sub-totals.)

Burr Oak

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	4,856	6,404	5,875
Receipts:			
State of Kansas Gas Tax	4,426	4,410	4,360
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,426</b>	<b>4,410</b>	<b>4,360</b>
<b>Resources Available:</b>	<b>9,282</b>	<b>10,814</b>	<b>10,235</b>
Expenditures:			
Street Repairs and maintenance	2,878	4,939	10,200
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,878</b>	<b>4,939</b>	<b>10,200</b>
Unencumbered Cash Balance Dec 31	6,404	5,875	35
2015/2016/2017 Budget Authority Amount:	9,178	4,939	10,200

Adopted Budget

<b>Water</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	27,496	25,846	11,846
Receipts:			
Water Customers	31,168	32,000	33,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>31,168</b>	<b>32,000</b>	<b>33,000</b>
<b>Resources Available:</b>	<b>58,664</b>	<b>57,846</b>	<b>44,846</b>
Expenditures:			
Salaries office and other	11,785	15,000	14,000
Utilities	9,131	20,000	20,000
Equipment Expense	11,902	11,000	10,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>32,818</b>	<b>46,000</b>	<b>44,000</b>
Unencumbered Cash Balance Dec 31	25,846	11,846	846
2015/2016/2017 Budget Authority Amount:	45,000	47,000	44,000

Burr Oak

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	14,616	17,003	8,003
Receipts:			
Sewer Customers	15,463	16,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>15,463</b>	<b>16,000</b>	<b>16,000</b>
<b>Resources Available:</b>	<b>30,079</b>	<b>33,003</b>	<b>24,003</b>
Expenditures:			
Salaries Office and Other	10,955	14,000	13,000
Utilities	681	3,000	2,000
Equipment Expense	1,440	8,000	8,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>13,076</b>	<b>25,000</b>	<b>23,000</b>
Unencumbered Cash Balance Dec 31	17,003	8,003	1,003
2015/2016/2017 Budget Authority Amount:	25,000	25,000	23,000

Adopted Budget

Gen-Cap Out Equip Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	19,016	19,089	19,162
Receipts:			
Interest on Idle Funds	73	73	73
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>73</b>	<b>73</b>	<b>73</b>
<b>Resources Available:</b>	<b>19,089</b>	<b>19,162</b>	<b>19,235</b>
Expenditures:			
Equipment updates	0	0	19,235
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>19,235</b>
Unencumbered Cash Balance Dec 31	19,089	19,162	0
2015/2016/2017 Budget Authority Amount:	19,151	19,186	19,235

Burr Oak

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Sp Bldg Cap Out Equip Fund</b>	<b>Actual for 2015</b>	<b>Estimate for 2016</b>	<b>Year for 2017</b>
Unencumbered Cash Balance Jan 1	18,996	17,967	15,997
Receipts:			
Building rents/ donations	1,075	1,000	1,000
Interest on Idle Funds	30	30	30
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,105</b>	<b>1,030</b>	<b>1,030</b>
<b>Resources Available:</b>	<b>20,101</b>	<b>18,997</b>	<b>17,027</b>
Expenditures:			
Building updates/repairs/supplies	2,134	3,000	17,027
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,134</b>	<b>3,000</b>	<b>17,027</b>
Unencumbered Cash Balance Dec 31	17,967	15,997	0
2015/2016/2017 Budget Authority Amount:	18,216	17,974	17,027

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	<b>Actual for 2015</b>	<b>Estimate for 2016</b>	<b>Year for 2017</b>
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

**NOTICE OF BUDGET HEARING**

The governing body of  
**Burr Oak**  
will meet on 8/23/2016 at 8:00 p.m. at Burr Oak Community Center for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Request copy by calling 785-647-5351 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	40,232	30.433	38,326	27.283	38,250	15,436	26.047
Debt Service							
Library							
Special Highway	2,878		4,939		10,200		
Water	32,818		46,000		44,000		
Sewer	13,076		25,000		23,000		
Gen-Cap Out Equip Fund					19,235		
Water - Cap Out Equip Fund					38,281		
Sewer - Cap Out Equip Fund					14,654		
Sp Bldg Cap Out Equip Fund	2,134		3,000		17,027		
Totals	91,138	30.433	117,265	27.283	204,647	15,436	26.047
Less: Transfers	0		0		0		
Net Expenditure	91,138		117,265		204,647		
Total Tax Levied	15,590		16,125		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	512,280		591,026		592,605		
Outstanding Indebtedness, January 1,	2014		2015		2016		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

**Cindy Maruniak**

City Official Title: City Clerk